

Vote 10

Health

Adjusted budget summary

Table 10.1: Adjusted Budget Summary

R thousand	2025/26			
	Adjusted Appropriation	2nd Adjusted Appropriation	Decrease	Increase
Amount to be appropriated	20 435 986	20 443 986	–	8 000
<i>of which:</i>				
Current payments	18 672 901	18 680 901	–	8 000
Transfers and subsidies	238 757	238 757	–	–
Payments for capital assets	1 524 328	1 524 328	–	–
Payments for financial assets	–	–	–	–
Direct Charge against Provincial Revenue Fund	–	–	–	–
Executive authority	MEC for Health			
Accounting officer	Head: Health			

Summary of Revenue

Table 10.2: Summary of Receipts

Programme	2025/26							
	Adjusted Appropriation	Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
Roll-overs		Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments			
R thousand								
Equitable Share	15 746 901	–	–	–	–	–	–	15 746 901
Conditional grants	3 843 571	–	8 000	–	–	–	8 000	3 851 571
<i>Health Facility Revitalisation Grant</i>	474 122	–	–	–	–	–	–	474 122
<i>Human Resources and Training Grant</i>	286 454	–	–	–	–	–	–	286 454
<i>District Health Programme Grant</i>	2 730 491	–	–	–	–	–	–	2 730 491
<i>National Tertiary Services Grant</i>	306 939	–	–	–	–	–	–	306 939
<i>National Health Insurance Grant</i>	35 145	–	–	–	–	–	–	35 145
<i>Expanded Public Works Programme Intergrated Grant for Provinces</i>	10 420	–	–	–	–	–	–	10 420
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>	–	–	–	–	–	–	–	–
<i>Provincial Disaster Response Grant</i>	–	–	8 000	–	–	–	8 000	8 000
Own Revenue	786 514	–	–	–	–	–	–	786 514
Other	59 000	–	–	–	–	–	–	59 000
Total Revenue	20 435 986	–	8 000	–	–	–	8 000	20 443 986

Mission

To provide sustainable health services that are people-centric and aims at ensuring healthier, longer and better lives focusing on access, equity, efficiency and quality for the inhabitants of Mpumalanga.

Second Adjusted Estimates of Provincial Expenditure 2025

Table 10.3: Adjusted Estimates
Programme

R thousand	Adjusted Appropriation	2025/26						Total Additional Appropriation	2nd Adjusted Appropriation
		Additional Appropriation							
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments			
1. Administration	453 778	-	-	-	-	-	-	453 778	
2. District Health Services	12 232 827	-	-	-	-	-	-	12 232 827	
3. Emergency Medical Services	575 742	-	-	-	-	-	-	575 742	
4. Provincial Hospital Services	2 071 388	-	-	-	-	-	-	2 071 388	
5. Central Hospital Services	2 262 618	-	-	-	-	-	-	2 262 618	
6. Health Sciences and Training	563 349	-	-	-	-	-	-	563 349	
7. Health Care Support Services	489 168	-	-	-	-	-	-	489 168	
8. Health Facilities Management	1 787 116	-	8 000	-	-	-	8 000	1 795 116	
Total	20 435 986	-	8 000	-	-	-	8 000	20 443 986	
Economic classification									
Current payments	18 672 901	-	8 000	-	-	-	8 000	18 680 901	
Compensation of employees	12 710 810	-	-	-	-	-	-	12 710 810	
Goods and services	5 962 091	-	8 000	-	-	-	8 000	5 970 091	
Interest and rent on land	-	-	-	-	-	-	-	-	
Transfers and subsidies	238 757	-	-	-	-	-	-	238 757	
Provinces and municipalities	2 470	-	-	-	-	-	-	2 470	
Departmental agencies and accounts	30 222	-	-	-	-	-	-	30 222	
Higher education institutions	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	
Non-profit institutions	123 389	-	-	-	-	-	-	123 389	
Households	82 676	-	-	-	-	-	-	82 676	
Payments for capital assets	1 524 328	-	-	-	-	-	-	1 524 328	
Buildings and other fixed structures	1 243 635	-	-	-	-	-	-	1 243 635	
Machinery and equipment	280 693	-	-	-	-	-	-	280 693	
Heritage assets	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	
Total	20 435 986	-	8 000	-	-	-	8 000	20 443 986	

Programme 1: Administration

Table 10.3.1: Administration
Subprogramme

R thousand	Adjusted Appropriation	2025/26						Total Additional Appropriation	2nd Adjusted Appropriation
		Additional Appropriation							
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments			
1. Office of the MEC	16 135	-	-	-	-	-	-	16 135	
2. Management	437 643	-	-	-	-	-	-	437 643	
Total	453 778	-	-	-	-	-	-	453 778	
Economic classification									
Current payments	447 859	-	-	-	-	-	-	447 859	
Compensation of employees	206 474	-	-	-	-	-	-	206 474	
Goods and services	241 385	-	-	-	-	-	-	241 385	
Interest and rent on land	-	-	-	-	-	-	-	-	
Transfers and subsidies	1 262	-	-	-	-	-	-	1 262	
Provinces and municipalities	1 262	-	-	-	-	-	-	1 262	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	
Households	-	-	-	-	-	-	-	-	
Payments for capital assets	4 657	-	-	-	-	-	-	4 657	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	
Machinery and equipment	4 657	-	-	-	-	-	-	4 657	
Heritage assets	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	
Total	453 778	-	-	-	-	-	-	453 778	

Programme 2: District Health Services

Table 10.3.2: District Health Services

Subprogramme	2025/26							2nd Adjusted Appropriation
	Adjusted Appropriation	Additional Appropriation					Total Additional Appropriation	
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
R thousand								
1. District Management	627 604	-	-	-	-	-	627 604	
2. Community Health Clinics	2 127 197	-	-	-	-	-	2 127 197	
3. Community Health Centres	1 519 813	-	-	-	-	-	1 519 813	
4. Community-based Services	149 331	-	-	-	-	-	149 331	
5. Other Community Services	-	-	-	-	-	-	-	
6. HIV/Aids	2 737 062	-	-	-	-	-	2 737 062	
7. Nutrition	9 313	-	-	-	-	-	9 313	
8. Coroner Services	-	-	-	-	-	-	-	
9. District Hospitals	5 062 507	-	-	-	-	-	5 062 507	
Total	12 232 827	-	-	-	-	-	12 232 827	
Economic classification								
Current payments	12 016 340	-	-	-	-	-	12 016 340	
Compensation of employees	8 443 898	-	-	-	-	-	8 443 898	
Goods and services	3 572 442	-	-	-	-	-	3 572 442	
Interest and rent on land	-	-	-	-	-	-	-	
Transfers and subsidies	157 555	-	-	-	-	-	157 555	
Provinces and municipalities	-	-	-	-	-	-	-	
Departmental agencies and accounts	159	-	-	-	-	-	159	
Higher education institutions	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	
Non-profit institutions	123 389	-	-	-	-	-	123 389	
Households	34 007	-	-	-	-	-	34 007	
Payments for capital assets	58 932	-	-	-	-	-	58 932	
Buildings and other fixed structures	-	-	-	-	-	-	-	
Machinery and equipment	58 932	-	-	-	-	-	58 932	
Heritage assets	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	
Total	12 232 827	-	-	-	-	-	12 232 827	

Programme 3: Emergency Medical Services

Table 10.3.3: Emergency Medical Services

Subprogramme	2025/26							2nd Adjusted Appropriation
	Adjusted Appropriation	Additional Appropriation					Total Additional Appropriation	
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
R thousand								
1. Emergency transport	557 944	-	-	-	-	-	557 944	
2. Planned Patient Transport	17 798	-	-	-	-	-	17 798	
Total	575 742	-	-	-	-	-	575 742	
Economic classification								
Current payments	549 599	-	-	-	-	-	549 599	
Compensation of employees	409 565	-	-	-	-	-	409 565	
Goods and services	140 034	-	-	-	-	-	140 034	
Interest and rent on land	-	-	-	-	-	-	-	
Transfers and subsidies	1 677	-	-	-	-	-	1 677	
Provinces and municipalities	1 208	-	-	-	-	-	1 208	
Departmental agencies and accounts	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	
Households	469	-	-	-	-	-	469	
Payments for capital assets	24 466	-	-	-	-	-	24 466	
Buildings and other fixed structures	-	-	-	-	-	-	-	
Machinery and equipment	24 466	-	-	-	-	-	24 466	
Heritage assets	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	
Total	575 742	-	-	-	-	-	575 742	

Programme 4: Provincial Hospital Services

Table 10.3.4: Provincial Hospital Services

Subprogramme	Adjusted Appropriation	2025/26 Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
R thousand								
1. General (Regional) Hospitals	1 875 268	-	-	-	-	-	-	1 875 268
2. Tuberculosis Hospitals	139 734	-	-	-	-	-	-	139 734
3. Psychiatric/ Mental Hospitals	56 386	-	-	-	-	-	-	56 386
4. Sub-acute, Step down and Chronic Medical Hospitals	-	-	-	-	-	-	-	-
5. Dental Training Hospitals	-	-	-	-	-	-	-	-
6. Other Specialised Hospitals	-	-	-	-	-	-	-	-
Total	2 071 388	-	-	-	-	-	-	2 071 388
Economic classification								
Current payments	2 037 646	-	-	-	-	-	-	2 037 646
Compensation of employees	1 563 143	-	-	-	-	-	-	1 563 143
Goods and services	474 503	-	-	-	-	-	-	474 503
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies	28 697	-	-	-	-	-	-	28 697
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	51	-	-	-	-	-	-	51
Higher education institutions	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-
Households	28 646	-	-	-	-	-	-	28 646
Payments for capital assets	5 045	-	-	-	-	-	-	5 045
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	5 045	-	-	-	-	-	-	5 045
Heritage assets	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	2 071 388	-	-	-	-	-	-	2 071 388

Programme 5: Central Hospital Services

Table 10.3.5: Central Hospital Services

Subprogramme	Adjusted Appropriation	2025/26 Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
R thousand								
1. Central Hospital Services	-	-	-	-	-	-	-	-
2. Provincial Tertiary Hospital Services	2 262 618	-	-	-	-	-	-	2 262 618
Total	2 262 618	-	-	-	-	-	-	2 262 618
Economic classification								
Current payments	2 175 747	-	-	-	-	-	-	2 175 747
Compensation of employees	1 440 400	-	-	-	-	-	-	1 440 400
Goods and services	735 347	-	-	-	-	-	-	735 347
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies	3 820	-	-	-	-	-	-	3 820
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	27	-	-	-	-	-	-	27
Higher education institutions	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-
Households	3 793	-	-	-	-	-	-	3 793
Payments for capital assets	83 051	-	-	-	-	-	-	83 051
Buildings and other fixed structures	41 278	-	-	-	-	-	-	41 278
Machinery and equipment	41 773	-	-	-	-	-	-	41 773
Heritage assets	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	2 262 618	-	-	-	-	-	-	2 262 618

Programme 6: Health Science and Training

Table 10.3.6: Health Sciences and Training

Subprogramme	Adjusted Appropriation	2025/26 Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
R thousand								
1. Nurse Training Colleges	155 711	-	-	-	-	-	-	155 711
2. EMS Training Colleges	1 331	-	-	-	-	-	-	1 331
3. Bursaries	19 669	-	-	-	-	-	-	19 669
4. Primary Health Care Training	4 103	-	-	-	-	-	-	4 103
5. Training Other	382 535	-	-	-	-	-	-	382 535
Total	563 349	-	-	-	-	-	-	563 349
Economic classification								
Current payments	515 813	-	-	-	-	-	-	515 813
Compensation of employees	423 742	-	-	-	-	-	-	423 742
Goods and services	92 071	-	-	-	-	-	-	92 071
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies	45 519	-	-	-	-	-	-	45 519
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	29 985	-	-	-	-	-	-	29 985
Higher education institutions	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-
Households	15 534	-	-	-	-	-	-	15 534
Payments for capital assets	2 017	-	-	-	-	-	-	2 017
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	2 017	-	-	-	-	-	-	2 017
Heritage assets	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	563 349	-	-	-	-	-	-	563 349

Programme 7: Health Care Support Services

Table 10.3.7: Health Care Support Services

Subprogramme	Adjusted Appropriation	2025/26 Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
R thousand								
1. Laundries	105 707	-	-	-	-	-	-	105 707
2. Engineering	104 599	-	-	-	-	-	-	104 599
3. Forensic Services	141 330	-	-	-	-	-	-	141 330
4. Orthotic and Prosthetic Services	9 198	-	-	-	-	-	-	9 198
5. Medicine Trading Account	128 334	-	-	-	-	-	-	128 334
Total	489 168	-	-	-	-	-	-	489 168
Economic classification								
Current payments	411 831	-	-	-	-	-	-	411 831
Compensation of employees	170 275	-	-	-	-	-	-	170 275
Goods and services	241 556	-	-	-	-	-	-	241 556
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies	136	-	-	-	-	-	-	136
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-
Households	136	-	-	-	-	-	-	136
Payments for capital assets	77 201	-	-	-	-	-	-	77 201
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	77 201	-	-	-	-	-	-	77 201
Heritage assets	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	489 168	-	-	-	-	-	-	489 168

Programme 8: Health Facilities Management

Table 10.3.8: Health Facilities Management

Subprogramme	2025/26							2nd Adjusted Appropriation
	Adjusted Appropriation	Additional Appropriation					Total Additional Appropriation	
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
R thousand								
1. Community Health Facilities	1 312 994	-	8 000	-	-	-	8 000	1 320 994
2. Emergency Medical Rescue Services	-	-	-	-	-	-	-	-
3. District Hospital Services	-	-	-	-	-	-	-	-
4. Provincial Hospital Services	474 122	-	-	-	-	-	-	474 122
5. Central Hospital Services	-	-	-	-	-	-	-	-
6. Other Facilities	-	-	-	-	-	-	-	-
Total	1 787 116	-	8 000	-	-	-	8 000	1 795 116
Economic classification								
Current payments	518 066	-	8 000	-	-	-	8 000	526 066
Compensation of employees	53 313	-	-	-	-	-	-	53 313
Goods and services	464 753	-	8 000	-	-	-	8 000	472 753
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies	91	-	-	-	-	-	-	91
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-
Households	91	-	-	-	-	-	-	91
Payments for capital assets	1 268 959	-	-	-	-	-	-	1 268 959
Buildings and other fixed structures	1 202 357	-	-	-	-	-	-	1 202 357
Machinery and equipment	66 602	-	-	-	-	-	-	66 602
Heritage assets	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Total	1 787 116	-	8 000	-	-	-	8 000	1 795 116

Goods and Services

Table 10.4: Summary of Goods and Services

Subprogramme	2025/26							2nd Adjusted Appropriation
	Adjusted Appropriation	Additional Appropriation					Total Additional Appropriation	
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
R thousand								
Goods and services	5 962 091	-	8 000	-	-	-	8 000	5 970 091
Administrative fees	259 993	-	-	-	-	-	-	259 993
Advertising	11 714	-	-	-	-	-	-	11 714
Minor assets	10 631	-	-	-	-	-	-	10 631
Audit costs: External	25 241	-	-	-	-	-	-	25 241
Bursaries: Employees	-	-	-	-	-	-	-	-
Catering: Departmental activities	15 015	-	-	-	-	-	-	15 015
Communication (G&S)	55 188	-	-	-	-	-	-	55 188
Computer services	241 777	-	-	-	-	-	-	241 777
Consultants: Business and advisory services	12 227	-	-	-	-	-	-	12 227
Infrastructure and planning services	-	-	-	-	-	-	-	-
Laboratory services	771 142	-	-	-	-	-	-	771 142
Legal services (G&S)	61 109	-	-	-	-	-	-	61 109
Science and technological services	-	-	-	-	-	-	-	-
Contractors	420 669	-	-	-	-	-	-	420 669
Agency and support/outsourced services	78 502	-	-	-	-	-	-	78 502
Entertainment	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	166 611	-	-	-	-	-	-	166 611
Housing	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	109 641	-	-	-	-	-	-	109 641
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-
Inventory: Materials and supplies	-	-	-	-	-	-	-	-
Inventory: Medical supplies	726 281	-	-	-	-	-	-	726 281
Inventory: Medicine	1 598 348	-	-	-	-	-	-	1 598 348
Medias inventory interface	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	-	-	-	-	-	-
Consumable supplies	477 471	-	-	-	-	-	-	477 471
Consumables: Stationery, printing and office supplies	86 997	-	-	-	-	-	-	86 997
Operating leases	54 933	-	-	-	-	-	-	54 933
Rental and hiring	1 886	-	-	-	-	-	-	1 886
Property payments	595 826	-	8 000	-	-	-	8 000	603 826
Transport provided: Departmental activity	701	-	-	-	-	-	-	701
Travel and subsistence	150 126	-	-	-	-	-	-	150 126
Training and development	9 710	-	-	-	-	-	-	9 710
Operating payments	3 258	-	-	-	-	-	-	3 258
Venues and facilities	17 094	-	-	-	-	-	-	17 094

Infrastructure payments

Table 10.5: Summary of departmental infrastructure by category

R thousand	Adjusted Appropriation	2025/26 Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
Existing infrastructure assets	444 478	-	8 000	-	-	-	8 000	452 478
Maintenance and repairs	237 336	-	8 000	-	-	-	8 000	245 336
Upgrades and additions	207 142	-	-	-	-	-	-	207 142
Refurbishment and rehabilitation	-	-	-	-	-	-	-	-
New infrastructure assets	1 036 493	-	-	-	-	-	-	1 036 493
Infrastructure transfers	-	-	-	-	-	-	-	-
Infrastructure transfers - Current	-	-	-	-	-	-	-	-
Infrastructure transfers - Capital	-	-	-	-	-	-	-	-
Infrastructure: Payments for financial assets	-	-	-	-	-	-	-	-
Infrastructure: Leases	27 560	-	-	-	-	-	-	27 560
Non Infrastructure	72 446	-	-	-	-	-	-	72 446
<i>Capital infrastructure</i>	1 243 635	-	-	-	-	-	-	1 243 635
<i>Current infrastructure*</i>	264 896	-	8 000	-	-	-	8 000	272 896
Total Infrastructure (including non infrastructure items)	1 580 977	-	8 000	-	-	-	8 000	1 588 977

An amount of R8 million has been added to fund building maintenance in Themba Hospital.

Details of adjustments to Estimates of Provincial Expenditure

Adjustments due to significant and unforeseeable economic and financial events – R8 million

Programme 8: Health Facility Management

The amount of R8 million has been allocated towards the Provincial Disaster Response Grant.

Changes to transfers and subsidies, including conditional grants

Summary of changes to conditional grants

Table 10.7: Summary of changes to conditional grants

R thousand	Adjusted Appropriation	2025/26 Additional Appropriation					Total Additional Appropriation	2nd Adjusted Appropriation
		Roll-overs	Unforeseeable / Unavoidable	Virements and Shifts	Declared Unspent Funds	Other Adjustments		
2. District Health Services	2 773 056	-	-	-	-	-	2 773 056	
District Health Programme Grant	2 730 491	-	-	-	-	-	2 730 491	
National Health Insurance Grant	35 145	-	-	-	-	-	35 145	
Expanded Public Works Programme Intergrated Grant for Provinces	7 420	-	-	-	-	-	7 420	
5. Central Hospital Services	306 939	-	-	-	-	-	306 939	
National Tertiary Services Grant	306 939	-	-	-	-	-	306 939	
6. Health Sciences and Training	286 454	-	-	-	-	-	286 454	
Human Resources and Training Grant	286 454	-	-	-	-	-	286 454	
8. Health Facilities Management	477 122	-	8 000	-	-	-	8 000	485 122
Health Facility Revitalisation Grant	474 122	-	-	-	-	-	-	474 122
Expanded Public Works Programme Intergrated Grant for Provinces	3 000	-	-	-	-	-	-	3 000
Provincial Disaster Response Grant	-	-	8 000	-	-	-	8 000	8 000
Total	3 843 571	-	8 000	-	-	-	8 000	3 851 571